



# KANSAS AVIATION MUSEUM UPGRADE PROJECT



## CIP Initiation

The Kansas Aviation Museum has approached the City of Wichita and would like to initiate capital improvements to the facility.

Funding for the capital improvements for the museum have been identified in the CIP budget. The project will be initiated by Public Works.

# Phase 1 Upgrades

Proposed upgrades in Phase 1 include:

1. ADA Access

Elevator	\$80,000
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Restrooms	\$150,000
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2. Electrical

	\$150,000
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3. HVAC

	\$120,000
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Proposed upgrades not to exceed \$500,000

# KAM Business Plan

To financially support the upgrades and additional utility costs to the Kansas Aviation Museum, the Director and Board of Directors propose to:

1. Request the City officially retire the \$150,000 forgivable loan debt that was matching to an approximate \$650,000 DOT grant secured by KAM officials in 2005.

# KAM Business Plan

Upgrades to the HVAC system and ADA compliance will allow staff to rent the atrium area of the facility for special events increasing rental income from \$4,747 per year to \$13,820

# Business Plan

KAM is confident that additional revenues from rental events, additional fundraising and reallocation of current operational funds will sufficiently cover the increased expense incurred as a result of heating and cooling, possible lighted displays and the like that result from this project.

Question?